

WESTERN NORTH CAROLINA REGIONAL AIR QUALITY AGENCY
FY 2020 BUDGET

BE IT ORDAINED by the Western North Carolina Regional Air Quality Agency that, pursuant to Section 159-13 of the General Statutes of North Carolina, the FY 2020 Budget Ordinance of the Western North Carolina Regional Air Quality Agency is hereby set forth as follows:

Section 1. The following amounts are hereby appropriated for the operation of the Western North Carolina Regional Air Quality Agency for the fiscal year beginning July 1, 2019 and ending June 30, 2020, in accordance with the following schedules:

EXPENDITURES:

Salaries & Benefits	\$840,396
Service & Supplies	\$131,461
Special Projects	\$ 0
Capital Outlay	<u>\$ 0</u>
Expenditure Totals	\$ 971,857

Section 2. It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

REVENUES:

NC Gasoline Tax Allocation	\$144,000
Permits & Inspection Fees	\$264,200
Federal 105 Grant Funds	\$217,000
Miscellaneous Funds	\$11,000
Federal PM 2.5 Grant Funds	\$60,000
Title V Fees	\$190,000
Air Quality General Fund Balance Draw	<u>\$ 85,857</u>
Revenue Total	\$ 971,857

Section 3. This Budget Ordinance shall be entered in the minutes of the Western North Carolina Regional Air Quality Agency and within five (5) days after its adoption copies shall be filed with the Finance Officer and the Administrative Assistant to Western North Carolina Regional Air Quality Agency who, for the purposes of this ordinance, is designated as the Clerk to the Agency as described in G.S. 159-13.

Section 4. This ordinance shall become effective on July 1, 2019.

Adopted this _____ day of _____, 2019.

Britt Lovin, Chairman

Attested By:
